

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	21,226,441	18,982,780
Cost of sales	14,628,336	12,322,892
Gross profit	6,598,105	6,659,888
Other income	50,586	65,382
General and administrative expense	183,158	195,807
Profit (loss) from operating activities	6,465,533	6,529,463
Finance income	159,577	190,494
Finance costs	501,786	934,098
Profit (loss) before income tax	6,123,324	5,785,859
Income tax expense, continuing operations	920,300	843,085
Profit (loss) from continuing operations	5,203,024	4,942,774
Profit (loss) for period	5,203,024	4,942,774
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.006	0.005
Total basic earnings (loss) per share	0.006	0.005
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.006	0.005
Total diluted earnings (loss) per share	0.006	0.005

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	5,203,024	4,942,774
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Changes in fair value of cash flow hedges	15,046	(74,071)
Total other comprehensive income that will be reclassified to profit or loss	15,046	(74,071)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total other comprehensive income for the Period	15,046	(74,071)
Total comprehensive income for the Period	5,218,070	4,868,703
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of goods	199,101	195,576
Sale of energy	8,219,721	6,444,057
Revenue from rendering of services	2,461,392	2,277,342
LEASE REVENUE		
Operating lease rentals	10,346,227	10,065,805
Total lease revenue	10,346,227	10,065,805
Total revenue	21,226,441	18,982,780
OTHER INCOME		
Miscellaneous income	50,586	65,382
Total other income	50,586	65,382
EXPENSES		
COST OF SALES		
Service expenses	3,904,513	3,340,937
Fuel and electricity	7,688,159	5,943,612
Depreciation, depletion and amortisation	2,771,365	2,768,655
Other cost of goods sold	264,299	269,688
Total cost of sales	14,628,336	12,322,892
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expense	112,887	90,873
Director's remuneration and sitting fees	32,614	39,114
Depreciation, depletion and amortisation	995	1,540
Legal and professional expense	11,030	25,842
Registrations and renewals	23,055	23,055
Other expenses and fees	2,577	15,383
Total General and administrative expenses	183,158	195,807
SELLING, DISTRIBUTION AND MARKETING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Apr 2026